

Julian Cheyne
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12 February 2019

INFORMATION REQUEST REFERENCE 18-077

Dear Mr Cheyne

Thank you for your information request, received on 5 November 2018. You asked the London Legacy Development Corporation (Legacy Corporation) to provide the following information under the Freedom of Information Act 2000 (FOIA):

“Please provide the costs of building, refurbishing and maintenance of each of the Olympics facilities to date showing the costs of each aspect of the work, including the Olympic Park as an entity in itself and the Athletes’ Village, along with the original estimates, as known by the LLDC.

The reference ‘costs of each aspect of the work’ request was clarified to mean:

- *The total costs for the original building each venue*
- *The total costs for transforming each venue post-Olympics*
- *The total costs to-date for maintaining each venue”*

I can confirm that the Legacy Corporation holds information which falls within the scope of your request.

Please note: while the Athletes Village is within the Legacy Corporation Planning area, the Legacy Corporation has had no responsibility for the design, development, operation or maintenance of Athlete’s village. The Olympic Delivery Authority (ODA) managed the reconfiguration and disposal of the village post-Games. On closure the ODA information was transferred to the Department of Digital, Culture, Media and Sport (DCMS). Details of how to submit a FOIA request to DCMS can be found on their website:

<https://www.gov.uk/government/organisations/department-for-culture-media-sport>. The Legacy Corporation do not hold cost information in relation to the original build, transformation or maintenance of the Athletes Village.

Original Build

The Legacy Corporation was not responsible for the original build of each venue and does not hold cost information in relation to this. The initial build was the responsibility of the ODA and, as referenced above, on closure the ODA information was transferred to the Department of Digital, Culture, Media and Sport (DCMS).

Transformation

The below figures were extracted from the finance system as the final costs of the post-Olympics transformation works.

<u>Venue</u>	<u>Expenditure (£)</u>
Park Transformation including Timber Lodge, Velopark and Copper Box	174,076,354
Eton Manor	3,282,654
Here East	4,158,964
Podium	5,362,149
South Park Landscaping	19,218,297
F06 & F10 Bridges	4,580,504
Gainsborough Bridge & Fields / Park HQ / Canal Park / Chobham Manor / Ancillary Works / River Lee Outfall Pond	10,742,722
London Aquatics Centre	27,000,000
Site-wide & Management costs	37,623,053
Total Expenditure	286,044,697

<u>Venue</u>	<u>Expenditure (£)</u>
Stadium (including management costs)	323,000,000

Maintenance

The below figures were extracted from the Annual Report and Accounts, which are publicly available on our website.

Please note that Lee Valley Regional Park Authority is responsible for the maintenance of the Velopark and Eton Manor. Here East is responsible for their maintenance costs. This information is not held by the Legacy Corporation.

<u>Venue</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>
AMO	£265,000	£183,000	£184,000
Podium	£167,000	£183,000	£164,000
London Aquatics Centre	£800,000	£1,374,000	£1,337,000
Copper Box Arena	£458,000	£859,000	£821,000

Timber Lodge	£102,000	£88,000	£85,000
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From 2016/2017 onwards the estates and facilities management (EFM) costs were apportioned as a percentage to each venue according to key drivers to better present their full cost. The above table distinguishes these from other costs to enable a year-on-year comparison of performance to be made.

The Legacy Corporation does not hold specific EFM costs for the Park as this forms part of the core EFM fee and EFM costs specific to the maintenance of the Park are not recharged to other parties and therefore are not split from other core EFM costs.

For the financial years 2013/14 and 2014/15 the Legacy Corporation does not hold the information in the level of detail you have requested. Prior to the 2015/16 Annual Report and Accounts, the Legacy Corporation did not split the EFM costs in the accounts and the data held from the previous accounting system does not distinguish costs between venues/park. The EFM revenue cost totals for each financial year are provided below:

2013/2014 - £2,856,000
2014/2015 - £9,690,000

Please note that the costs are to the nearest £k as that is what is reflected in the accounts.

The Stadium Operator LS185 is paid an annual fee to provide a repairs and maintenance service. For the period from April 2015 to date is provided below:

2015/16 – £355,326
2016/17 – £1,565,264
2017/18 – £1,969,471
2018/19 – £2,045,876

If you are unhappy with our response to your request and wish to make a complaint or request an internal review of our decision, you should write to:

Deputy Chief Executive
London Legacy Development Corporation
Level 10, 1 Stratford Place
Montfichet Road
London, E20 1EJ

Email: FOI@londonlegacy.co.uk

Please note: complaints and requests for internal review received more than two months after the initial response will not be handled.

If you are not content with the outcome of the internal review, you may appeal directly to the Information Commissioner at the address given below. You should do this within two months of our final decision. There is no charge for making an appeal.

Further information on the Freedom of Information Act 2000 is available from the Information Commissioner's Office:

Wycliffe House
Water Lane
Wilmslow
SK9 5AF

Telephone 08456 30 60 60 or 01625 54 57 45

Website www.ico.gov.uk

Yours sincerely

FOI / EIR Co-ordinator
London Legacy Development Corporation