

Q1. Please list the number of devices deployed by your organisation for the below list?
(note: core services provided through contracted IT Managed Service Provider including PCs etc.; mobile contract services provided through contracted mobile operator.)

DEVICE TYPE	NUMBER OF DEVICES
Desktop PCs	24
Laptops	231
Mobile Phones	180
Personal Digital Assistants (PDAs)	0
Printers	5
Multi Functional Devices (MFDs)	8
Tablets	35
Servers (note: services provided by Managed Service Provider)	0
Storage Devices (E.g., NAS, SAN, etc.) (note: services provided by Managed Service Provider)	0
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points, etc.)	15
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools, etc.) (note: services provided by Managed Service Provider)	0

Q2. Does your organisation have any plans of refreshing or replacing any of the ICT devices from the below list. If yes, please provide the indicative or projected expenditure in the given format?

REPLACE/REFRESH PROGRAMME:			
IT OR ICT HARDWARE (note: may need to replace devices through damage or end of life but spend would be at the market rate at the time of purchase).	DEVICES		
	2022/23	2023/24	2024/25
Desktop PCs		5	5
Laptops	50	50	50
Mobile Phones	40	40	40
Personal Digital Assistants (PDAs)			
Printers			
Multi Functional Devices (MFDs)			
Tablets			
Servers			
Storage Devices (E.g., NAS, SAN, etc.)			
Networking Infrastructure (E.g., Switches, Routers, Interfaces, Wireless Access Points)			
Security Infrastructure (E.g., Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)			

Note: If the projected expenditure is not available, list the years when the refresh/replacement is due or planned for the above devices.

Q3. Does your organisation have any plans for developing, refreshing, or replacing any software applications, if so, can you please provide the information in the below format?

S.No	APPLICATION NAME	MONTH/YEAR
1	No current plans for replacing or implementing new applications except for version updates to current applications as required by suppliers.	
2		
3		
4		
5		