

**From:** [Richard Irish](#)  
**To:** [Lyn Garner](#); [Gerry Murphy](#)  
**Cc:** [Rachel Massey](#)  
**Subject:** Board paper - Budget update (year-end rollovers)  
**Date:** 01 May 2020 17:36:24  
**Attachments:** [image001.png](#)  
[image002.png](#)  
[s.43](#)

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Lyn/Gerry,

I have prepared the Board budget update paper for year-end rollovers.

These rollovers are subject to agreement with the GLA, which is in progress. We also have some final checks to do on borrowings and East Bank income.

The rollovers do not factor in the impact of COVID-19 other than on the East Bank profile of spend.

The papers does, however, include a section outlining the actions being taken in respect of assessing COVID-19 and attaches the GLA briefing paper as an Appendix (private).

Please let me know any questions/comments when you have the chance to review next week.

Happy to arrange a short briefing call if that would help.

Regards,

Richard

**Richard Irish**  
**Finance Director**

London Legacy Development Corporation  
Level 10  
1 Stratford Place, Montfichet Road  
London  
E20 1EJ

Direct: 0203 288 [s.40](#)

Mobile: [s.40](#)

Email: [richardirish@londonlegacy.co.uk](mailto:richardirish@londonlegacy.co.uk)



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**From:** [Richard Irish](#)  
**To:** [Lyn Garner](#); [Gerry Murphy](#)  
**Subject:** FW: Latest LS185 Forecast for review meeting  
**Date:** 16 June 2020 18:31:33  
**Attachments:** [image002.png](#)  
[image003.png](#)  
[image004.png](#)  
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[image011.png](#)  
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Both,

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It would be good to explore this further with Graham tomorrow.

Richard

**Richard Irish**  
**Finance Director**  
Tel: s.40

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**From:** Ash Sharma [mailto:[ash.sharma@londonstadium185.com](mailto:ash.sharma@londonstadium185.com)]  
**Sent:** 16 June 2020 16:43  
**To:** Lyn Garner <[LynGarner@londonlegacy.co.uk](mailto:LynGarner@londonlegacy.co.uk)>; Gerry Murphy <[GerryMurphy@londonlegacy.co.uk](mailto:GerryMurphy@londonlegacy.co.uk)>; Richard Irish <[RichardIrish@londonlegacy.co.uk](mailto:RichardIrish@londonlegacy.co.uk)>  
**Cc:** Graham Gilmore <[graham.gilmore@londonstadium185.com](mailto:graham.gilmore@londonstadium185.com)>  
**Subject:** Latest LS185 Forecast for review meeting

Dear Lyn, Gerry and Richard,

Please find attached the LS185 "Cost Savings Forecast" for our review tomorrow.

The main worksheet sets out the LS185 20/21 Fin Yr Budget, against the previous June forecast (as presented at the June board update meeting) and a new "cost savings forecast".

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Graham and I will walk through the forecast with you tomorrow and will be pleased to receive any questions that you may have at that time.

I propose that I share the attached document on-line at our meeting, so please ensure that you are using your largest available screen for the MS Teams meeting, otherwise feel free to have the attached workbook open and I will reference each cell that we discuss.

Best regards

Ash



**ASH SHARMA**  
CHIEF FINANCIAL OFFICER

020 **s.40**  
ash.sharma@londonstadium185.com | www.london-stadium.com  
Queen Elizabeth Olympic Park, London, E20 2ST

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**From:** [Richard Irish](#)  
**To:** [Lyn Garner](#); [Gerry Murphy](#)  
**Subject:** Investment Committee 24 June - Budget Review slides  
**Date:** 23 June 2020 08:05:36  
**Attachments:** [image001.png](#)  
[image002.png](#)  
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Morning Lyn/Gerry,

Attached are the slides that I propose to present to the Investment Committee tomorrow, to update them on the budget review.

These are the slides that Gerry and I presented to David Bellamy last Friday and taken from the 17 June update to EMT.

I have added Slide 3, which was from my 18 May EMT presentation, for additional context.

Please let me know any comments/changes/additions.

Thanks,

Richard

**Richard Irish**  
**Finance Director**

Direct: 0203 288 s.40

Mobile: s.40

Email: [richardirish@londonlegacy.co.uk](mailto:richardirish@londonlegacy.co.uk)



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