

Updated forecast with higher BBC budget



Stratford Waterfront - MPS Stage 3 Cost Plan Package Split

SUMMARY

09/10/2018

REF	Package	UAL	Y&A	SV	BBC	Public Realm	Retail	Estate Road	CLB	SVC	Total
20	Sub Total - Construction Packages										
	Proposed Value Engineering										
	Revised sub-total packages										
22	Professional Fees										
23	QRA (Sept 2018 Report)										
	Emerging trends & issues (FHMW & V&E)										
24	TPI***										
25	VAT										
24	TOTAL COST PER BUILDING										
	Budget****										
	Variance										
<p>* Enabling Works design allowance included in Professional Fees ** Sadler's Wells Fit Out reduced by £125K for funding to Community dance space - funded by SW FF&E *** All construction costs are at Q3 2018 and the TPI forecast is from Q3 2018 onwards **** Assumed budget for BBC and Site Wide Contingency reduced by £1.8m Inflation draw down from Q1 to Q3 2018: £.43</p>											

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