Updated forecast with higher BBC budget

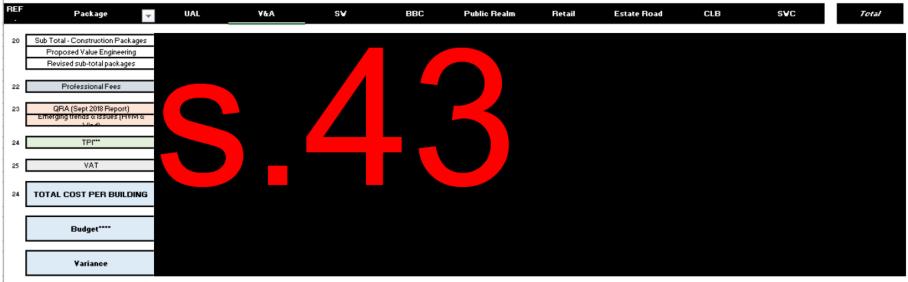






Stratford Waterfront - MPS Stage 3 Cost Plan Package Split

SUMMARY 09/10/2018



^{*}Enabling Works design allowance included in Professional Fees

Inflation draw down from Q1 to Q3 2018 S.43

[&]quot;Sadler's Wells Fit Out reduced by £125K for funding to Community dance space - funded by SW FF&E

^{***} All construction costs are at Q3 2018 and the TPI forecast is from Q3 2018 onwards

^{****} Assumed budget for BBC and Site Wide Contingency reduced by £1.8m